

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,274,930	100.00%	7,815,398	100.00%	459,532	5.88%
200 세외수입	1,709,998	20.66%	1,700,599	21.76%	9,399	0.55%
210 경상적세외수입	284,437	3.44%	285,038	3.65%	△601	△0.21%
212 사용료수입	100,000	1.21%	100,000	1.28%	0	0.00%
215 징수교부금수입	172,910	2.09%	172,910	2.21%	0	0.00%
216 이자수입	11,527	0.14%	12,128	0.16%	△601	△4.96%
220 임시적세외수입	224,526	2.71%	224,526	2.87%	0	0.00%
224 기타수입	1,526	0.02%	1,526	0.02%	0	0.00%
225 지난해도수입	223,000	2.69%	223,000	2.85%	0	0.00%
230 지방행정제재·부과금	1,201,035	14.51%	1,191,035	15.24%	10,000	0.84%
234 과태료	1,010,000	12.21%	1,000,000	12.80%	10,000	1.00%
236 부담금	191,035	2.31%	191,035	2.44%	0	0.00%
300 지방교부세 등	200,000	2.42%	0	0.00%	200,000	순증
310 지방교부세	200,000	2.42%	0	0.00%	200,000	순증
311 지방교부세	200,000	2.42%	0	0.00%	200,000	순증
400 조정교부금등	200,000	2.42%	0	0.00%	200,000	순증
410 자치구조정교부금등	200,000	2.42%	0	0.00%	200,000	순증
411 자치구조정교부금등	200,000	2.42%	0	0.00%	200,000	순증
500 보조금	1,905,747	23.03%	1,855,277	23.74%	50,470	2.72%
510 국고보조금등	1,599,946	19.33%	1,559,570	19.96%	40,376	2.59%
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520 시·도비보조금등	305,801	3.70%	295,707	3.78%	10,094	3.41%
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700 보전수입등및내부거래	4,259,185	51.47%	4,259,522	54.50%	△337	△0.01%
710 보전수입등	1,364,540	16.49%	1,365,477	17.47%	△937	△0.07%
711 잉여금	1,206,575	14.58%	1,206,575	15.44%	0	0.00%
712 전년도이월금	157,646	1.91%	157,646	2.02%	0	0.00%
715 보조금등반환금	319	0.00%	1,256	0.02%	△937	△74.60%
720 내부거래	2,894,645	34.98%	2,894,045	37.03%	600	0.02%
721 전입금	2,894,645	34.98%	2,894,045	37.03%	600	0.02%