

# 세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	606,539,623	100.00%	593,213,453	100.00%	13,326,170	2.25%
100 지방세수입	61,800,000	10.19%	60,300,000	10.16%	1,500,000	2.49%
110 지방세	61,800,000	10.19%	60,300,000	10.16%	1,500,000	2.49%
111 보통세	61,450,000	10.13%	59,950,000	10.11%	1,500,000	2.50%
113 지난년도수입	350,000	0.06%	350,000	0.06%	0	0.00%
200 세외수입	18,029,350	2.97%	17,754,534	2.99%	274,816	1.55%
210 경상적세외수입	13,208,993	2.18%	12,316,418	2.08%	892,575	7.25%
211 재산임대수입	312,180	0.05%	306,327	0.05%	5,853	1.91%
212 사용료수입	1,361,218	0.22%	1,361,218	0.23%	0	0.00%
213 수수료수입	5,483,468	0.90%	5,482,776	0.92%	692	0.01%
215 징수교부금수입	4,098,388	0.68%	4,098,388	0.69%	0	0.00%
216 이자수입	1,953,739	0.32%	1,067,709	0.18%	886,030	82.98%
220 임시적세외수입	3,757,694	0.62%	4,387,940	0.74%	△630,246	△14.36%
221 재산매각수입	102,000	0.02%	102,000	0.02%	0	0.00%
223 보조금반환수입	286,608	0.05%	152,099	0.03%	134,509	88.44%
224 기타수입	2,539,086	0.42%	3,633,841	0.61%	△1,094,755	△30.13%
225 지난년도수입	830,000	0.14%	500,000	0.08%	330,000	66.00%
230 지방행정제재·부과금	1,062,663	0.18%	1,050,176	0.18%	12,487	1.19%
231 과징금	66,210	0.01%	66,210	0.01%	0	0.00%
232 이행강제금	101,000	0.02%	101,000	0.02%	0	0.00%
233 변상금	17,000	0.00%	17,000	0.00%	0	0.00%
234 과태료	388,304	0.06%	385,959	0.07%	2,345	0.61%
235 환수금	10,142	0.00%	0	0.00%	10,142	순증
236 부담금	457,007	0.08%	457,007	0.08%	0	0.00%
237 범칙금	23,000	0.00%	23,000	0.00%	0	0.00%
300 지방교부세 등	25,320,000	4.17%	23,860,000	4.02%	1,460,000	6.12%
310 지방교부세	23,720,000	3.91%	22,260,000	3.75%	1,460,000	6.56%
311 지방교부세	23,720,000	3.91%	22,260,000	3.75%	1,460,000	6.56%
320 지방소멸대응기금	1,600,000	0.26%	1,600,000	0.27%	0	0.00%
321 지방소멸대응기금	1,600,000	0.26%	1,600,000	0.27%	0	0.00%
400 조정교부금등	81,394,840	13.42%	71,455,356	12.05%	9,939,484	13.91%
410 자치구조정교부금등	81,394,840	13.42%	71,455,356	12.05%	9,939,484	13.91%

(단위:천원)

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		구성비		구성비		증감률
411 자치구조정교부금등	81,394,840	13.42%	71,455,356	12.05%	9,939,484	13.91%
500 보조금	374,430,633	61.73%	374,783,151	63.18%	△352,518	△0.09%
510 국고보조금등	237,665,473	39.18%	238,076,958	40.13%	△411,485	△0.17%
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520 시·도비보조금등	136,765,160	22.55%	136,706,193	23.05%	58,967	0.04%
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700 보전수입등및내부거래	45,564,800	7.51%	45,060,412	7.60%	504,388	1.12%
710 보전수입등	45,348,640	7.48%	44,894,252	7.57%	454,388	1.01%
711 잉여금	32,151,881	5.30%	32,151,881	5.42%	0	0.00%
712 전년도이월금	8,997,363	1.48%	8,997,363	1.52%	0	0.00%
715 보조금등반환금	4,199,396	0.69%	3,745,008	0.63%	454,388	12.13%
720 내부거래	216,160	0.04%	166,160	0.03%	50,000	30.09%
721 전입금	216,160	0.04%	166,160	0.03%	50,000	30.09%