

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,815,398	100.00%	6,392,000	100.00%	1,423,398	22.27%
200 세외수입	1,700,599	21.76%	1,700,563	26.60%	36	0.00%
210 경상적세외수입	285,038	3.65%	285,002	4.46%	36	0.01%
212 사용료수입	100,000	1.28%	100,000	1.56%	0	0.00%
215 징수교부금수입	172,910	2.21%	172,910	2.71%	0	0.00%
216 이자수입	12,128	0.16%	12,092	0.19%	36	0.30%
220 임시적세외수입	224,526	2.87%	224,526	3.51%	0	0.00%
224 기타수입	1,526	0.02%	1,526	0.02%	0	0.00%
225 지난년도수입	223,000	2.85%	223,000	3.49%	0	0.00%
230 지방행정제재·부과금	1,191,035	15.24%	1,191,035	18.63%	0	0.00%
234 과태료	1,000,000	12.80%	1,000,000	15.64%	0	0.00%
236 부담금	191,035	2.44%	191,035	2.99%	0	0.00%
500 보조금	1,855,277	23.74%	1,726,772	27.01%	128,505	7.44%
510 국고보조금등	1,559,570	19.96%	1,513,065	23.67%	46,505	3.07%
511 국고보조금등	1,559,570	19.96%	1,513,065	23.67%	46,505	3.07%
520 시·도비보조금등	295,707	3.78%	213,707	3.34%	82,000	38.37%
521 시·도비보조금등	295,707	3.78%	213,707	3.34%	82,000	38.37%
700 보전수입등및내부거래	4,259,522	54.50%	2,964,665	46.38%	1,294,857	43.68%
710 보전수입등	1,365,477	17.47%	254,665	3.98%	1,110,812	436.19%
711 잉여금	1,206,575	15.44%	254,665	3.98%	951,910	373.79%
712 전년도이월금	157,646	2.02%	0	0.00%	157,646	순증
715 보조금등반환금	1,256	0.02%	0	0.00%	1,256	순증
720 내부거래	2,894,045	37.03%	2,710,000	42.40%	184,045	6.79%
721 전입금	2,894,045	37.03%	2,710,000	42.40%	184,045	6.79%