

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	593,213,453	100.00%	546,150,000	100.00%	47,063,453	8.62%
100 지방세수입	60,300,000	10.16%	60,300,000	11.04%	0	0.00%
110 지방세	60,300,000	10.16%	60,300,000	11.04%	0	0.00%
111 보통세	59,950,000	10.11%	59,950,000	10.98%	0	0.00%
113 지난년도수입	350,000	0.06%	350,000	0.06%	0	0.00%
200 세외수입	17,754,534	2.99%	17,026,278	3.12%	728,256	4.28%
210 경상적세외수입	12,316,418	2.08%	12,066,363	2.21%	250,055	2.07%
211 재산임대수입	306,327	0.05%	306,327	0.06%	0	0.00%
212 사용료수입	1,361,218	0.23%	1,115,218	0.20%	246,000	22.06%
213 수수료수입	5,482,776	0.92%	5,482,776	1.00%	0	0.00%
215 징수교부금수입	4,098,388	0.69%	4,098,388	0.75%	0	0.00%
216 이자수입	1,067,709	0.18%	1,063,654	0.19%	4,055	0.38%
220 임시적세외수입	4,387,940	0.74%	3,917,883	0.72%	470,057	12.00%
221 재산매각수입	102,000	0.02%	102,000	0.02%	0	0.00%
223 보조금반환수입	152,099	0.03%	0	0.00%	152,099	순증
224 기타수입	3,633,841	0.61%	3,315,883	0.61%	317,958	9.59%
225 지난년도수입	500,000	0.08%	500,000	0.09%	0	0.00%
230 지방행정제재·부과금	1,050,176	0.18%	1,042,032	0.19%	8,144	0.78%
231 과징금	66,210	0.01%	66,210	0.01%	0	0.00%
232 이행강제금	101,000	0.02%	101,000	0.02%	0	0.00%
233 변상금	17,000	0.00%	17,000	0.00%	0	0.00%
234 과태료	385,959	0.07%	385,959	0.07%	0	0.00%
236 부담금	457,007	0.08%	448,863	0.08%	8,144	1.81%
237 범칙금	23,000	0.00%	23,000	0.00%	0	0.00%
300 지방교부세 등	23,860,000	4.02%	21,600,000	3.95%	2,260,000	10.46%
310 지방교부세	22,260,000	3.75%	20,000,000	3.66%	2,260,000	11.30%
311 지방교부세	22,260,000	3.75%	20,000,000	3.66%	2,260,000	11.30%
320 지방소멸대응기금	1,600,000	0.27%	1,600,000	0.29%	0	0.00%
321 지방소멸대응기금	1,600,000	0.27%	1,600,000	0.29%	0	0.00%
400 조정교부금등	71,455,356	12.05%	64,964,000	11.89%	6,491,356	9.99%
410 자치구조조정교부금등	71,455,356	12.05%	64,964,000	11.89%	6,491,356	9.99%
411 자치구조조정교부금등	71,455,356	12.05%	64,964,000	11.89%	6,491,356	9.99%

(단위:천원)

장·관·항	예산액	구성비	기정액		비교증감	
			기정액	구성비	비교증감	증감률
500 보조금	374,783,151	63.18%	362,385,379	66.35%	12,397,772	3.42%
510 국고보조금등	238,076,958	40.13%	235,210,307	43.07%	2,866,651	1.22%
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520 시·도비보조금등	136,706,193	23.05%	127,175,072	23.29%	9,531,121	7.49%
521 시·도비보조금등	136,706,193	23.05%	127,175,072	23.29%	9,531,121	7.49%
700 보전수입등및내부거래	45,060,412	7.60%	19,874,343	3.64%	25,186,069	126.73%
710 보전수입등	44,894,252	7.57%	19,874,343	3.64%	25,019,909	125.89%
711 잉여금	32,151,881	5.42%	19,874,343	3.64%	12,277,538	61.78%
712 전년도이월금	8,997,363	1.52%	0	0.00%	8,997,363	순증
715 보조금등반환금	3,745,008	0.63%	0	0.00%	3,745,008	순증
720 내부거래	166,160	0.03%	0	0.00%	166,160	순증
721 전입금	166,160	0.03%	0	0.00%	166,160	순증